

**Town of Surfside  
Town Commission First Budget Workshop**

**July 20, 2010**

**7 p.m.**

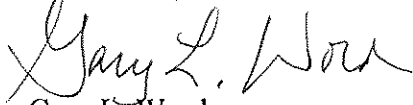
**Town Hall Commission Chambers - 9293 Harding Ave, 2<sup>nd</sup> Fl  
Surfside, FL 33154**

**AGENDA**

- 1. Opening**
  - A. Call to Order**
  - B. Roll Call of Members**
  - C. Pledge of Allegiance**
  
- 2. Introduction – General Preview of Workshops – Gary Word, Town Manager**
  
- 3. General Fund - (Finance Director / Budget Consultant)**
  - a. History of Reductions and Property Tax Trends (“roll-back” vs. ”roll-up”)
  - b. General Fund Summary (Overview) by Department / Allocation Center
  - c. Summary of Unfunded Items
  - d. Departmental Reviews:
    1. Legislative (Town Manager)
    2. Executive (Town Manager)
    3. Town Clerk (Town Clerk)
    4. Public Works (Public Works Director)
    5. Finance Support Services (Finance Director)
    6. Non-Departmental (Finance Director)
    7. Building Services (Building Official)
    8. Public Safety (Chief of Police)
    9. Parks and Recreation (Parks and Recreation Director)
  
- 4. Special Revenue Fund**
  - Tourist Resort Fund (Tourist Bureau Director)
  
- 5. Capital Projects Fund Overview / Recommended Projects (Finance Director)**
  
- 6. Public Comments**
  
- 7. Wrap Up – Additional Commission Direction**
  - a. Town Commission Second Budget Workshop, August 9, 2010 7 p.m.

## 8. Adjournment

Respectfully submitted,



Gary L. Word,  
Town Manager

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THIS MEETING IS OPEN TO THE PUBLIC. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS ARE DISABLED; WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE OFFICE OF THE TOWN CLERK AT 305-893-6511 EXT. 226 NO LATER THAN FOUR DAYS PRIOR TO SUCH PROCEEDING. HEARING IMPAIRED PERSONS MAY CONTACT THE TDD LINE AT 305-893-7936.

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 286.0105, FLORIDA STATUTES, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE TOWN OF SURFSIDE COMMISSION, WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH RECORD SHALL INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

AGENDA ITEMS MAY BE VIEWED AT THE OFFICE OF THE TOWN CLERK, TOWN OF SURFSIDE TOWN HALL, 9293 HARDING AVENUE. ANYONE WISHING TO OBTAIN A COPY OF ANY AGENDA ITEM SHOULD CONTACT THE TOWN CLERK AT 305-861-4863. A COMPLETE AGENDA PACKET IS ALSO AVAILABLE ON THE TOWN WEBSITE AT [www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov)

TWO OR MORE MEMBERS OF OTHER TOWN BOARDS MAY ATTEND THIS MEETING.

THESE MEETINGS MAY BE CONDUCTED BY MEANS OF OR IN CONJUNCTION WITH COMMUNICATIONS MEDIA TECHNOLOGY, SPECIFICALLY, A TELEPHONE CONFERENCE CALL. THE LOCATION 9293 HARDING AVENUE, SURFSIDE, FL 33154, WHICH IS OPEN TO THE PUBLIC, SHALL SERVE AS AN ACCESS POINT FOR SUCH COMMUNICATION.