

RESOLUTION NO. 2017- 2444

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; CONFIRMING DATE OF SECOND PUBLIC HEARING; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, Florida Statutes, the Miami-Dade County Property Appraiser (“Property Appraiser”) has certified the taxable value within the Town of Surfside (the “Town”) for the year 2017 which includes all real property within the Town; and

WHEREAS, on July 11, 2017, the Town Commission adopted Resolution No. 2017-2438 determining the proposed millage rate for the fiscal year commencing October 1, 2017 and further scheduled public hearings on the millage rate as required by Section 200.065, Florida Statutes, the first hearing to be held on Tuesday, September 12, 2017 at 5:01 P.M. and the second to be held on Tuesday, September 26, 2017 at 5:01 P.M., both at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida 33154; and

WHEREAS, the first scheduled budget hearing was cancelled in the aftermath of Hurricane Irma and rescheduled to September 18, 2017, pursuant to the Governor’s Executive Order 17-235 issued on September 4, 2017 and the Department of Revenue Emergency Order Implementing Provisions of Executive Order Number 17-235 (RE: Hurricane Irma) issued September 6, 2017 and amended on September 8, 2017; and

WHEREAS, pursuant to the Department of Revenue Amended Emergency Order Implementing Provisions of Executive Order Number 17-235 (RE: Hurricane Irma) issued on September 8, 2017, notice of the rescheduled hearing was provided in The Miami Herald on September 16, 2017; and

WHEREAS, the Town Manager has submitted to the Town Commission a budget and an explanatory budget message for Fiscal Year 2017-2018 showing estimates of revenues and expenditures, together with the character and object of expenditures and an estimate of all municipal projects pending or to be undertaken; and

WHEREAS, the Town Commission and the Town Manager have reviewed the Town’s proposed Fiscal Year 2017-2018 Budget, considered an estimate of the necessary expenditures contemplated for in the Budget, and determined the proposed millage rate levy to provide the necessary funds for such expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That the above-stated recitals are hereby adopted and confirmed.

Section 2. Adopting Tentative Budget. The Town's Tentative Budget for the fiscal year commencing October 1, 2017 and ending September 30, 2018, is hereby approved and adopted as set in Exhibit "A," attached hereto and incorporated herein ("Tentative Budget").

Section 3. Confirming Date of Second Public Hearing. The Town confirms that it will hold a public hearing to finally adopt the millage rate and budget for fiscal year 2017-2018 on Tuesday, September 26, 2017 at 5:01 P.M. at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida 33154.

Section 4. Effective Date. That this Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED on this 18th day of September, 2017.

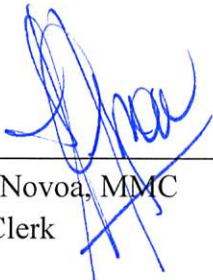
Motion By: Commissioner Karukin

Second By: Commissioner Paul

FINAL VOTE ON ADOPTION

Commissioner Daniel Gielchinsky	<u>yes</u>
Commissioner Michael Karukin	<u>yes</u>
Commissioner Tina Paul	<u>yes</u>
Vice Mayor Barry Cohen	<u>yes</u>
Mayor Daniel Dietch	<u>yes</u>

Attest:



Sandra Novoa, MMC
Town Clerk



Daniel Dietch, Mayor

Approved as to Form and Legal Sufficiency:

S. Chang

Weiss Serota Helfman Cole & Bierman, P.L.
Town Attorney

BUDGET SUMMARY
TOWN OF SURFSIDE, FLORIDA
FISCAL YEAR 2017 - 2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SURFSIDE, FLORIDA ARE 9.7% MORE THAN LAST YEAR'S TOTAL ADOPTED OPERATING EXPENDITURES

General Fund 4.8000
Voted Debt 0.0000

	GENERAL FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS BUDGET
ESTIMATED REVENUES:					
TAXES:	Millage per \$1,000				
Ad Valorem Taxes	4.8000		0	0	0
Ad Valorem Taxes	0.0000 (voted debt)	9,806,091	0	0	9,806,091
Franchise /Utility Taxes		1,328,059	0	0	1,328,059
Sales & Use Taxes		1,706,861	829,617	0	2,536,478
Licenses/Permits		5,000	1,656,500	0	1,661,500
Intergovernmental		581,854	223,000	0	804,854
Charges for Services		459,125	0	7,086,043	7,545,168
Fines & Forfeitures		184,000	0	0	184,000
Miscellaneous Revenues		56,700	11,000	0	67,700
Capital Contributions/Developer Contributions		0	0	21,000	21,000
TOTAL SOURCES	14,127,690	0	2,720,117	7,107,043	23,954,850
Interfund Transfers - In	470,406	1,227,911	0	0	1,698,317
Fund Balance/Reserves/Net Assets	0	325,000	530,878	232,488	1,088,366
TOTAL REVENUES, TRANSFERS & BALANCES	14,598,096	1,552,911	3,250,995	7,339,531	26,741,533
EXPENDITURES/EXPENSES					
General Government	3,667,696	1,552,911	0	0	5,220,607
Building Services	0		1,081,537	0	1,081,537
Public Safety	5,531,739		78,192	0	5,609,931
Streets	181,126		0	0	181,126
Recreation, Culture, and Tourism	2,066,445		901,553	0	2,967,997
Physical Environment	1,391,618		0	4,089,005	5,480,624
Municipal Transportation			323,000	1,088,928	1,411,928
Debt Service			0	1,656,504	1,656,504
TOTAL EXPENDITURES/EXPENSES	12,838,624	1,552,911	2,384,281	6,834,438	23,610,254
Interfund Transfers - Out	947,911		406,156	344,250	1,698,317
Fund Balance/Reserves/Net Assets	811,561		460,557	160,844	1,432,962
TOTAL APPROPRIATED EXPENDITURES	14,598,096	1,552,911	3,250,994	7,339,532	26,741,533

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (9293 HARDING AVENUE, SURFSIDE, FL 33154) AS A PUBLIC RECORD.