2010-11 Fiscal Year: Services & Infrastructure Improvements

Overview

URFSI

MI-DADE COUR

SURFSIDE

In addition to addressing the Town's public safety, general government, recreation and public works, the final Proposed Budget for the 2010-11 Fiscal Year contains funding for significant and much-needed infrastructure improvements that will ensure the continuation of high quality services for the next several decades. These include the Community Center and Aquatics Facility construction, improvements to water supply, wastewater treatment (sewer) and stormwater drainage/pollution control; parking expansion, roadway improvements and maintenance of critical services and governmental responsiveness.

Property Taxes

The Town's Amended Proposed Budget reflects an Ad Valorem millage rate of 5.6671 mills. This is an increase of approximately \$149.04 on \$250,000 of taxable value. Because

General Fund -Where does the Money Come From?

General Fund Proposed Budget: \$7,947,958 of the decline in property valuations, this rate represents an increase of approximately 11.76 percent. More than 35 percent of the proposed increase will fund operations at the muchanticipated Community Center/Aquatics Facility, scheduled to open in May 2011.

Residents should note that only 23% of the taxes they paid last year went to the Town of Surfside. The majority of the taxes go to other authorities, most notably Miami Dade County (36%) and the Miami Dade County School Board (38%). By far, the majority of funding for

Please turn to Page 3

First Public Budget Hearing: *Tuesday, September 14 at 5:01 p.m.*

Junior Police Academy Class Graduates

The Junior Police Academy is a six-week course for teen participants in the Surfside Summer Camp hosted by Officer Jay Matelis and Dina Goldstein.

The classes began on July 1 and ended with a student graduation on August 2. The classes included Patrol/History of Policing, Police Equipment demonstration, K-9, SWAT, CSI, CIU and Drug Awareness presentations.



SEPTEMBER 2010

SURFSIDE BRIEFS

Surfside Coastal Clean-up Sept. 25

Plan now to participate in the 25th International Coastal Clean-up in Surfside on Saturday, Sept. 25 at 9 a.m. on the beach at 94th Street. The goal is to clean and protect the environment by eliminating debris that injures wildlife and contaminates our beaches and waterways. For more information, visit www. miamidadecoastalcleanup.org or contact Jacquelyn Villagran, Surfside Parks and Recreation Coordinator (305) 866-3635 ext. 219, jvillagran@townofsurfsidefl.gov.

Prescription Drug Drop Off Day on Sept. 25

The Surfside Police Department is hosting a National Take Back Initiative on Saturday Sept. 25 from 10 a.m. to 2 p.m. This is your opportunity to surrender expired, unwanted and unused pharmaceutical controlled substances and other medications to law enforcement for destruction.

A collection box will be placed at the Surfside Police Department for citizens to drop off pharmaceutical products and liquids, sealed in their original container. Intra-venous solutions, injectables, and syringes will not be accepted. For further information please contact Ofc. Jay Matelis or Dina Goldstein at (305) 861-4862.

Community Center Construction Update

Construction is moving forward on the Community Center and Pool with the foundation piles completed. The Contractor is currently installing pile caps and underground utilities, prior to pouring the foundation.



Updates, including pictures, can be viewed on the website under the Information tab and then selecting "Community Center Construction Update."

75th Anniversary Event Video on Website and Channel 77

The 75th Anniversary Parade & BBQ Video is now on Chanel 77 and the Town's Website. Click on the top tab: "Information." Then click on "Town Meeting Videos." The video is under 2010 Miscellaneous Meeting Videos.



Souvenir 75th Anniversary Brochure Available

The 75th Anniversary Souvenir Brochure is available from the Parks & Recreation/Tourist Bureau office in the trailer on Collins Ave at 93rd St., from 9 a.m. and 5 p.m. Mon-Fri for your complimentary copy (while supplies last). A copy of the brochure, can be downloaded from the Town's website: www.townofsurfsidefl.gov.

Anniversary Souvenirs Available at Town Hall

Souvenirs commemorating Surfside's 75th Anniversary are available in fashionable navy blue and white featuring the Anniversary logo. They can be purchased at the Town Hall Front Desk.

Large Beach Towels \$12 Beach Tote Bag \$12 • Visor \$6 • Coffee Mug \$6



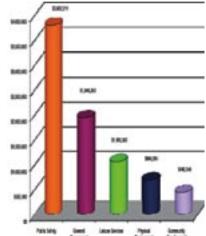
Budget Brief - From Page 1

General Fund operations is generated from taxes (67%) on real and personal property within the Town.

Service Fees

To fund the improvements in water supply and sewer treatment, a total revenue increase of approximately 20 percent is anticipated in water/ sewer fees. Costs to individuals will vary based mostly on consumption. An increase in the stormwater fees of up to 100 percent may be required to fund debt service on major system improvements. No increase is anticipated in parking fees or solid waste fees.

Since 2006, expenditures by the Town for General Governmental operations have been declining. However, with the amended proposed budget, an increase in expenditures is anticipated.



Where the Money Goes from

the General Fund

Public Safety- Police services (48%) General Government - Support services (24%) Leisure Services- Parks, Recreation & Tourism (13%) Physical Environment - Public Works (9%) Community Development-Building Services (6%)

All Funds - Where the money comes from (all funds)

Numbers are in thousands, from Proposed Budget

- Loans and Reserves \$15,793
- Services & Fines \$6,095
- Property and Sales Taxes \$5,722
- Franchise and Utility Taxes \$1,273
- Permits, Licenses, Other Governments \$557
- Miscellaneous Revenues \$260

All Funds Total \$29,698,795

Hurricane Season Advisory on Yard Waste

21%



Hurricane season will continue through November 30, 2010. If a "hurricane watch" is issued by the National Weather Service for our area, please do not place yard waste (landscape materials, clippings, tree limbs, etc.) on the curb. Our crews may not be able to collect it due to pre-storm preparations. Loose debris can easily become projectiles during a storm.

A reminder door hanger (at left) has been distributed throughout the Town reminding residents not to place items by the curb when a storm is pending.



aug 1 – sept 30 S22 per person

prix-fixe dinner menu

3 courses / choice of 2 appetizers / 2 entrees / set dessert Taxes, gratuities & beverages not included

Southbound A1A between 96th & 94th Streets Participating Restaurants Subject To Change

ADRIANA 9477 Harding Avenue 305-867-1220

PESCECANE RISTORANTE 9551 Harding Avenue 305-861-1060

BISTRO 9555 Harding Avenue 305-763-8584

CAFÉ RAGAZZI 9500 Harding Avenue 305-866-4495

CHOW DOWN GRILL 9517 Harding Ave 305-397-8494

CINE CITTA CAFÉ 9544 Harding Avenue 305-866-8688 (Kosher)

9472 Harding Avenue 305-865-8383 (Kosher) 9485 Harding Avenue 305-865-5653 STONE GRILL 95

SPECCHIO CAFE

9487 Harding Avenue 305-868-7667

SUSHI REPUBLIC 9583 Harding Avenue 305-867-8036

THE GREEK PLACE 9489 Harding Avenue 305-866-9628

CINE CITTA GRILL

THE HARBOUR GRILL 9415 Harding Avenue 305-861-0787 (Kosher)

FLANIGAN'S SEAFOOD BAR & GRILL 9516 Harding Avenue 305-867-0099

Escape for the night or the weekend! Best Western Oceanfront Resort 9365 Collins Avenue (304) 864-2232 \$139 per night during the week \$169 per night over the weekend Subject to availability / Taxes not included

> Surfside Tourist Bureau www.visitsurfsidefl.com 305.864.0722



Surfside Gazette • SEPTEMBER 2010

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Town Commission Highlights

At the August 10, 2010 Town Commission Meeting, the Town Commission took the following actions:

Voted to approve the following resolutions:

• Naming Stanton M. Bershad, CLU to be the Insurance Broker for employee health, disability, life, dental and other related benefits programs

• Providing for amendment to the Town Charter to delete the Personnel Appeals Board and provide for ballot language to be included in the November 2, 2010 General Election Ballot

• Enter into an agreement with American Traffic Solutions, Inc. for red light cameras

Voted to adopt these ordinances on second reading:

• The 2008 code was re-adopted, but it was amended to remove hotels as a permitted use from the H30C zone

• Provide for recorded image monitoring and enforcement of red light traffic control signals

Voted to introduce ordinances on first reading:

• Eliminate the requirement for a licensed architect to serve on the Planning and Zoning Board

• Amend Chapter 78 "Utilities" including establishing new service charges which shall become effective beginning fiscal year 2010-2011

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Stefan lätt Email: info@homeinus.net Tel: (+1) 786 664 8290



Town Commission voted/concurred to:

• Retain the services of Roger Carlton as the Interim Town Manager, subject to negotiations

• Serve as liaisons to the area schools and work with PTA organizations in lieu of forming an Education Committee

• Provide Town Commission Meetings on DVD on loan to the residents

Register NOW for Surfside Police Academy

Registration is currently open for the 8th Annual Surfisde Police Academy to be held from Sept. 9 - Nov. 18. The Academy is held every Thursday from 6 - 9 p.m. in the Second Floor Police Training Room in Town Hall. Classes include: Introduction/Patrol/ Community Policing, Criminal Investigation/EMS, Crime Scene Unit, Homicide Investigations, Marine Patrol Operations, Officer Survival, S.W.A.T., Firearms Range, K-9 Operations. FBI/Terrorism, Graduation and Alumni Party.

For registration and further information, please contact: Dina Goldstein or Officer Jay Matelis at (305) 861-4862.

Adriana Weisz Rosen, Ph.D.

Licensed Psychologist

305.804.5117

Specializing in the treatment of adolescents and adults with relationship difficulties, anxiety, depression, and problems of self-esteem.



Sofi H. Matz, M.S. Mental Health Counselor

Dance Movement Therapist

786.457.5714

Women often struggle with the social, cultural and political forces that have shaped them. I am trained to address and help you with various areas of your life including relationships, strengthening autonomy in relationships, improving self-esteem, body image, eating issues, and sexuality concerns.

Permits Required for Free Metered Parking

Residents will again have the benefit of free metered parking for the coming year, but registration of your vehicle is required to obtain the Town parking permit.

The blue parking permit will expire on Sept. 30, 2010. New permits will be issued beginning Monday, Sept. 13 at Town Hall between 9 a.m. and 5 p.m.

Registration Information

- · License plate number is required
- Must show proof of residency, examples include, but are not limited to: current driver's license with a Surfside address, water bill, property tax bill, rental or lease agreement
- Only two permits per household will be issued
- New permits expire September 30, 2011

Parking rules

• Permit should be hung, clearly visible, from the vehicle's rearview mirror

• Permits not valid at Harding Avenue parking

meters in the 9400 & 9500 blocks.

- Permit parking is limited to *four* hours in any location
- Permit cannot be used for all day or overnight parking
- Permit is non-transferable

For more information, call (305) 861-4863.



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1111

Bal Harbour Smiles 260 95th St., Suite 202 Suriside, FL 33154 (305) 865-0453 www.balharboursmiles.com



PARKS & RECREATION FALL 2010 YOUTH PROGRAMS

Times and dates can change. For more information contact the Parks & Recreation Department at (305) 866-3635.

CLASS		DAY	DATES & TERM	HOURS	Fee (per person)	No class
Pre-school ballet (age 3-5) (age 3-5)		Monday	9/13/10 - 12/6/10	3:45-4:30 p.m. 4:45-5:30 p.m.	\$96 res. \$192 Non-res.	11/22
Ballet	(age 6-10)	Monday	9/13/10 - 12/06/10	5:45-6:30 p.m.	\$96 res. \$192 Non-res	11/22
Tots Kidokinetic s (age 2-4)		Tuesday	9/14/10 - 12/07/10	9:15- 10 a.m.	\$96 res. \$192 Non-res.	11/23
Gymnastics	(age 3-5) (age 3-5) (age 6-13) (age 3-5)	Wednesday Wednesday Wednesday Thursday	9/15/10 - 12/15/10 9/15/10 - 12/15/10 9/15/10 - 12/15/10 9/16/10 - 12/16/10	3:45-4:40 p.m. 4:45-5:40 p.m. 4:45-5:40 p.m. 3:45-4:40 p.m.	\$96 res. \$192 Non-res. \$96 res. \$192 Non-res. \$96 res. \$192 Non-res. \$96 res. \$192 Non-res. \$96 res. \$192 Non-res.	11/10, 11/24 11/11, 11/25
Intermed. Gymnastics (age 6-13) Wednesday		9/15/10 - 12/15/10	5:45-6:55 p.m.	\$96 res. \$192 Non-res	11/10, 11/24	
Martial Arts	(age 6-8) (age 9-11)	Tuesday Tuesday	9/14/10 - 12/7/10 9/14/10 - 12/7/10	3:45-4:45 p.m. 4:45-6 p.m.	\$96 res. \$192 Non-res \$96 res. \$192 Non-res	11/23
Youth Golf	(age 4-10)	Tuesday	9/14/10 - 12/7/10	6:05 - 6:50 p.m.	\$96 res. \$192 Non-res.	11/23
Hip Hop Jazz I	Dance (age 6-12)	Thursday	9/16/10 - 12/16/10	4:45 - 5:40 p.m.	\$96 res. \$192 Non-res.	11/11, 11/25
Youth Acrobatics (age 6-12) Thur & Cheerleading		Thursday	9/16/10 - 12/16/10	5:45-6:35 p.m.	\$96 res. \$192 Non-res.	11/11, 11/25
Kidokenetics	(ages 3 -5) (ages 6-10)	Thursday Thursday	9/16/10 - 12/16/10 9/16/10 - 12/16/10	4:30-5:15 p.m. 5:15-6 p.m.	\$96 res. \$192 Non-res. \$96 res. \$192 Non-res.	11/11, 11/25
Soccer	(ages 4-6 coed) (ages 6-9 coed) (ages 10-13 girls) (ages 10-13 boys)		9/14/10 - 12/2/10 9/14/10 - 12/2/10 9/14/10 - 12/2/10 9/14/10 - 12/2/10	4-5 p.m. 5-6 p.m. 6-7 p.m. 7-8 p.m.	\$110 res. \$231 Non-res. \$110 res. \$231 Non-res. \$110 res. \$231 Non-res. \$110 res. \$231 Non-res.	11/11, 11/23 11/25
Mommy & me arts & crafts	e (ages 3 -4)	Saturday	9/25/10 - 12/11/10	10:30-11:15 a.m.	\$88 res. \$176 Non-res.	11/27
Arts & Crafts	(ages 5 -13)	Saturday	9/25/10 - 12/11/10	10:30 -11:15 a.m.	\$88 res. \$176 Non-res.	11/27

FALL 2010 ADULT PROGRAMS

CLASS	DAY	DATES & TERM	HOURS	Fee (per person)	No class
Beach Ready Boot Camp	Sunday	8/22/10-10/17/10	8-9 a.m.	\$85 res. \$132 non-res	9/5
Senior Social	Tuesday Wednesday	8/24/10 -12/7/10 8/25/10 -12/8/10	10:30-12:30 p.m. 10:30-12:30 p.m.	Free Free	9/7 9/8
Zumba	Monday Tuesday	8/23/10 -10/18/10 8/24/10 -10/19/10	7:15-8:15 p.m. 9:30-10:30 a.m.	\$54 res. \$110 non-res \$54 res. \$110 non-res	9/6 9/7
Aerobics	Tuesday	8/24/10 -10/19/10	7:15-8:15 p.m.	\$54 res. \$110 non-res	9/7
Senior yoga	Wednesday	8/25/10 -10/20/10	9-10 a.m.	\$48 res. \$82 non-res	9/8
Yoga	Wednesday	8/25/10 -10/20/10	7-8 p.m.	\$54 res. \$110 non-res	9/8
Pilates	Thursday	8/26/10-10/21/10	7-8 p.m.	\$54 res. \$110 non-res	9/9

Attention:

Surfside Residents are eligible to use the Miami Shores Aquatic Center • 10200 Biscayne Blvd. Fees: \$6 per person /per visit. Children 6 months and under are free. Surfside Residents must present a valid & current resident ID card upon entry. For hours of operation, please call (305)795-2241 or visit www.miamishoresvillage.com. Surfside bus service schedule available at: www.townofsurfsidefl.gov.



9293 Harding Avenue Surfside, Florida 33154

First Public Budget Hearing: *Tuesday, September 14 at 5:01 p.m*.

ADVERTISING IN THE GAZETTE - Reach the residents and businesses of Surfside by advertising in the monthly *Gazette*. For rates, deadlines and more information, dhunziker@townofsurfsidefl.gov.



9293 Harding Avenue Surfside, Florida 33154

TOWN COMMISSION

Daniel Dietch, *Mayor* mayor@townofsurfsidefl.gov

Joe Graubart, Vice Mayor jgraubart@townofsurfsidefl.gov Michael Karukin, Commissioner mkarukin@townofsurfsidefl.gov

Edward Kopelman, *Commissioner* ekopelman@townofsurfsidefl.gov

Marta Olchyk, *Commissioner* molchyk@townofsurfsidefl.gov

Town Commission Beautification Committee Parks & Rec. Committee Tourist Bureau Board

MEETING CALENDAR

2nd Tuesday of the Month7 p.m.2nd Monday of the month7:15 p.m.3rd Thursday of the month6 p.m.1st Monday of the month6 p.m.

Please note that all times and dates listed, except Town Commission meetings, are tentative and subject to change. To verify the information, contact Town Hall at (305) 861-4863, visit the website www.townofsurfsidefl. gov or tune in to Channel 77.

TOWN OFFICIALS

Gary L. Word, *Town Manager* gword@townofsurfsidefl.gov

Lynn M. Dannheisser, *Town Attorney* Idannheisser@townofsurfsidefl.gov

David Allen, *Police Chief* dallen@townofsurfsidefl.gov

Debra Eastman, MMC, *Town Clerk* deastman@townofsurfsidefl.gov

BUSINESS NUMBERS

Town Hall	(305) 861-4863
Rec Center	(305) 866-3635
Tennis Courts	(305) 866-5176
Tourist Bureau	(305) 864-0722
Police	(305) 861-4862
Fire Rescue	(305) 861-1115
Town Library	(305) 865-2409

TOWN WEBSITE www.townofsurfsidefl.gov

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